

Budget for Silverton Model Flying Club for 1 June 2026 to 31 May 2027

**INCOME**

|                 |         | Budget<br>2026/2027 | Budget<br>2025/2026 |
|-----------------|---------|---------------------|---------------------|
| Membership Fees |         |                     |                     |
|                 | Members |                     |                     |
| Regular         | 25      | 56250,00            | 53680,00            |
| Junior/Student  | 1       | 1200,00             | 0,00                |

**OTHER INCOME**

|                        |  |          |          |
|------------------------|--|----------|----------|
| Donations              |  | 10000,00 | 5000,00  |
| Interest on Investment |  | 14250,00 | 19500,00 |
| Rental of Flying Field |  | 5000,00  | 0,00     |
| Fund Raising Event     |  | 3000,00  | 0,00     |

**TOTAL INCOME**

|          |          |
|----------|----------|
| 89700,00 | 78180,00 |
|----------|----------|

**EXPENSES**

|                                    |  |          |          |
|------------------------------------|--|----------|----------|
|                                    |  | 93850,00 | 83952,00 |
| Bank Charges                       |  | 1700,00  | 1900,00  |
| Cleaning Materials                 |  | 500,00   | 308,00   |
| Electricity - Royal Livingston     |  | 3100,00  | 3736,00  |
| Compiler's Remuneration            |  | 2000,00  | 2000,00  |
| Club Cleaning and Mowing - Kariega |  | 26800,00 | 25857,00 |
| Fertiliser and Compost - Kariega   |  | 2900,00  | 2064,00  |
| Outfield Mowing - Royal Livingston |  | 11000,00 | 11489,00 |
| Insurance                          |  | 9050,00  | 8225,00  |
| Printing and Stationary            |  | 500,00   | 398,00   |
| Year end Function                  |  | 500,00   | 0,00     |
| Rental - Royal Livingston          |  | 23300,00 | 23790,00 |
| Repairs and Maintenance            |  | 5000,00  | 4185,00  |
| Improvements & Compliance          |  | 7500,00  | 0,00     |
|                                    |  | -4150,00 | -5772,00 |