

**SILVERTON MODEL FLYING CLUB
BUDGET
For the year ending 31 May 2026**

	BUDGET 2026 R
INCOME	58,680
Membership fees	53,680
Donations	5,000
OTHER INCOME	
Interest received (7.75%) (184,000)	19,500
TOTAL INCOME	<u>78,180</u>
EXPENSES	83,952
Bank charges	1,900
Cleaning materials	308
Compiler's remuneration	2,000
Electricity	3,736
Garden services and maintenance	
Kariega Trust	
Grass mowing and cleaning	25,857
Fertiliser and compost	2,064
Royal Livingstone - Grass mowing	11,489
Insurance	8,225
Printing and stationery	398
Prize money - Year end function	-
Rejuvenation of runway	-
Rental of hall	
Rental of flying field	23,790
Repairs and maintenance	4,184
Net shortfall for the year	<u><u>(5,772)</u></u>
Add back rejuvenation of runway	-
Adjusted shortfall	<u><u>(5,772)</u></u>